

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000335) Forestry Manage & Enhance Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 357,276	\$ 388,786	\$ 321,386	\$ 321,386
Receipts				
Gov Fund Type Transfers - Other A	1,100	1,000	1,000	1,000
Interest	836	1,000	1,000	1,000
Other Sales & Services	88,480	63,000	63,000	63,000
Other	0	10,000	10,000	10,000
	<u>90,415</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
Total Resources	<u>\$ 447,691</u>	<u>\$ 463,786</u>	<u>\$ 396,386</u>	<u>\$ 396,386</u>
Disposition of Resources				
Intra-State Transfers	\$ 58,905	\$ 142,400	\$ 142,400	\$ 142,400
Balance Carry Forward (Funds)	388,786	321,386	253,986	253,986
Total Disposition of Resources	<u>\$ 447,691</u>	<u>\$ 463,786</u>	<u>\$ 396,386</u>	<u>\$ 396,386</u>